

Public Health

2017/18 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000	
Public Health - Community Development						
903	Community Development		77	0	77	
Service Total			77	0	77	
Public Health - Ring-Fenced Grant						
900	Management & Administration - Public Health	15.4	1,678	-775	903	
901	Non Prescribed Functions - Public Health	0	3,923	0	3,923	
902	Prescribed Functions - Public Health	0	5,257	-523	4,734	
Service Total			15.4	10,858	-1,298	9,560
Total		15.4	10,935	-1,298	9,637	

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services